KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2005-2007

AMENDMENT #2004.223

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) Metropolitan Planning Organization's Resolution approving Amendment #2005-31 to the FY 2006-2009 Transportation Improvement Program (TIP). The KYTC requests the Federal Transit Administration's approval of the six transit projects on page 3, Item No. 8, of OKI's resolution for inclusion in the KYTC's FY 2005-2007 STIP.

Location: Ohio-Kentucky-Indiana Area Metropolitan Planning Organization

Scope of Activity:

Amendment to the FY 2005-2007 Kentucky Statewide Transportation Improvement Program (STIP) to include OKI's Amendment #2005-31, Item No. 8, on page 3 of the OKI's resolution, to add the identified six transit projects for the Transit Authority of Northern Kentucky (TANK).

II. Additional Remarks:

Items numbered 1 through 7 on OKI's Resolution #2005-31 are for projects located in the state of Ohio, and are not required as part of this amendment to the KYTC's FY 2005-2007 STIP. The KYTC has included within STIP Amendment #2004.222 to the Federal Highway Administration, correspondence identifying the six TANK transit projects associated with this STIP Amendment.

III. Amendment Approval:

Amendment Recommended for Approval:

Approval of STIP Amendment:

Kentucky Transportation Cabinet Date

Federal Transit Administration

Date

RESOLUTION

OF THE THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING THE AMENDMENT OF THE FISCAL YEARS 2006 – 2009 TRANSPORTATION IMPROVEMENT PROGRAM AND THE FISCAL YEAR 2006 UNIFIED PLANNING WORK PROGRAM

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* adopted on June 10, 2004 and the capacity-adding projects were included in the air quality analysis completed for the 2030 Plan and found to be in conformity with the State Implementation Plan; and

WHEREAS, the OKI Public Involvement Policy for transportation planning allows for non capacity-adding TIP amendments to occur without separate public involvement meetings; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, item #1 listed below requires an amendment to the Fiscal Year 2006 Unified Planning Work Program to add this work element; and

WHEREAS, this amendment will result in a TIP that is fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on September 8, 2005, hereby amends the Fiscal Years 2006 – 2009 Transportation Improvement Program as listed below:

- Add a planning study (BUT Intermodal Planning Study) in the Ohio Line Items section of the TIP for a preliminary planning study of freight conditions in Butler County. The total cost of the planning study is \$125,000 using \$100,000 in OKI sub-allocated Surface Transportation Program (STP) funds and \$25,000 in local funds in fiscal year 2006.
- 2) Add a project (HAM Eight Mile Road Bridge, PID 79749) in Hamilton County to replace portions of an existing concrete box culvert in the Eight Mile Road Bridge located 0.7 miles north of Kellogg Avenue. The total cost of the project is \$500,000 using \$400,000 in federal Research funds and \$100,000 in local funds from Hamilton County. The project is scheduled to be sold in the 4th quarter of fiscal year 2008 and is exempt from air quality conformity.
- 3) Revise a project listing (HAM US 22-6.29, PID 77547) in Hamilton County on US 22 to reroute SR 561, remove Carthage Avenue approaches from a 5-leg intersection and widen lanes on Montgomery Road, Ross Avenue and Norwood Avenue. The right-of-way phase will be moved from fiscal year 2005 to fiscal year 2006. All aspects of the project remain the same as previously listed in the OKI TIP, including the construction phase in fiscal year 2007. Total right-of-way cost is \$372,000 using \$297,600 in OKI sub-allocated Surface Transportation Program (STP) federal funds and \$74,400 in local funds. The project is exempt from air quality conformity.
- 4) Add a project (HAM IR 75-10.81, PID 80066) in Hamilton County on I-75 to remove a slip ramp right turn onto Galbraith Road from the I-75 southbound exit ramp and construct a standard right turn lane adjacent to the left turn lane. The total cost of the project is \$203,500 using 100 percent state funds in fiscal year 2007 for construction. The project is exempt from air quality conformity.
- 5) Revise a project (HAM US 127-7.72, PID 24503) in Hamilton County on US 127 to move the right-of-way phase from fiscal year 2005 to fiscal year 2006. Total cost of the right-of-way phase is \$300,000 using \$240,000 in OKI sub-allocated CMAQ funds and \$60,000 in local funds from the City of Cincinnati. The project is exempt from air quality conformity.
- 6) Add a project (HAM IR 275-18.82, PID 80005) in Hamilton County on I-275 to construct a type II noise barrier on the north side of I-275 between US 127 and Winton Road where warranted. The total cost of the project is \$1,200,000 using \$200,000 in 100 percent state funds in fiscal year 2008 for preliminary engineering and \$1,000,000 in fiscal year 2008 for construction. The project is exempt from air quality conformity.
- 7) Add a project (WAR IR 74/SR 63-0.38/0.00, PID 79715) in Warren County to replace the SR 63 bridge over IR 75 with a structure designed to accommodate the proposed single point interchange. Work is accelerated from PID 24659 and will be funded at a total cost of \$6,830,000 using 100 percent state funds in the 3rd quarter of fiscal year 2006. The project is exempt from air quality conformity.

- 8) Add and revise six items in the transit tables for the Transit Authority of Northern Kentucky (TANK), pages 65 and 66 of the OKI FY 2006 2009 TIP:
 - a. Revise a Ft. Wright Park-and-Ride project that was previously listed as a fiscal year 2005 project. The park-and-ride will be constructed in fiscal year 2006 at a total cost of \$1,056,000 using \$844,800 in federal Congestion Mitigation/Air Quality (CMAQ) funds and \$211,200 in local funds from TANK. Federal ALI Code is 11.75.96, the project is exempt from air quality conformity.
 - b. Revise a Walton-Union Park-and-Ride project that was previously listed as a fiscal year 2005 project. The park-and-ride will be constructed in fiscal year 2006 at a total cost of \$1,056,000 using \$844,800 in federal Congestion Mitigation/Air Quality (CMAQ) funds and \$211,200 in local funds from TANK. Federal ALI Code is 11.75.96, the project is exempt from air quality conformity.
 - c. Revise the entry "Bike Racks on Buses" (line 16) project currently listed in the fiscal year 2006 set of projects from not fiscally constrained to fiscally constrained.
 - d. Revise the entry "Passenger Info Improvements" (line 17) project currently listed in the fiscal year 2006 set of projects from not fiscally constrained to fiscally constrained.
 - e. Revise the entry "40' Diesel Buses, Quantity 8" (line 5) by changing the existing federal funding source from 5307 to 5309-Local Earmark.
 - f. Revise the entry "Replacement Telephone System" (line 10) by updating the description to "ADP Software" and increasing the federal funding from \$200,000 to \$500,000. New Federal ALI code is 11.42.08.

GARY W, MOORE, PRESIDENT

9/8/05 mrp **Transit Authority of Northern Kentucky**

MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality
OKI	Transit Auth of No Ky	44.23.01	Planning Projects				T	Exempt
OKI	Transit Auth of No Ky	11,7A.00	Capitalized Maintenance				<u> </u>	Exempt
OKI	Transit Auth of No Ky	11,12,40	Assoc. Capital Maint.	·				
OKI	~~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	444			<u> </u>	Banka and a		Exempt
OKI	Transit Auth of No Ky Transit Auth of No Ky	11.12.01 11.12.01	40' Diesel Buses	-	2	Replacement	Yes	Exempt
OKI	Transit Auth of No Ky	11.12.01	40' Diesel Buses >30' Diesel Buses	 	8	Replacement	Yes	Exempt
OKI	Transit Auth of No Ky	11,42,11			10	Replacement	Yes	Exempt
OKI	Transit Auth of No Ky	11,42,08	Supervisors Vehicles IT Software			Replacement	 	Exempt
OKI	Transit Auth of No Ky	11.42.09	Security Improvements	·		 	 	Exempt
OKI	Transit Auth of No Ky	11.42.08	ADP Software	 				Exempt
OKT	Transit Auth of No Ky	11.42.07	IT Hardware	+			 	Exempt
OKI	Transit Auth of No Ky	11.42.06	Shop Equipment	 			 	Exempt Exempt
OKI	Transit Auth of No Ky	11.42.20	Bldg & Facility Equip	+		 	 	Exempt
ÖKİ	Transit Auth of No Ky	11,44.03	Renoy. Adm facility	 	 		 	Exempt
OKI	Transit Auth of No Ky	11.93.03	Transit Enhancement	 	 	 		Exempt
OKI	Transit Auth of No Ky	11.92.06	Bike Racks on Buses		110	 	 	Exempt
OKI	Transit Auth of No Ky	11.92.08	Passenger Info Improvem	ents	1.0			Exempt
OKI	Transit Auth of No Ky	11.75.96	P&R · Ft. Wright	T		 	 	Exempt
OKI	Transit Auth of No Ky	11.75.96	P&R - Walton/Union	-	 		 	Exempt
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OKI	Transit Auth of No Ky	44.23.01	Planning Projects	T	T	T	Т	Exempt
OKI	Transit Auth of No Ky	11.7A.00	Capitalized Maintenance		1		<u> </u>	Exempt
OKI	Transit Auth of No Ky	11.12.40	Assoc, Capital Maint.				 	Exempt
OKI	Transit Auth of No Ky	11.12.01	40' Diesel Buses		10	Replacement	Yes	Exempt
OKI	Transit Auth of No Ky	11.12.04	>30' Diesel Buses		5	Replacement	Yes	Exempt
OKI	Transit Auth of No Ky	11.42,10	Fare Collection System				1	Exempt
OKI	Transit Auth of No Ky	11.42.11	Supervisors Vehicles		2	Replacement		Exempt
OKI	Transit Auth of No Ky	11.42.08	IT Software					Exempt
OKI	Transit Auth of No Ky	11.42,09	Security Improvements					Exempt
OKI	Transit Auth of No Ky	11.42.07	IT Hardware					Exempt
OKI	Transit Auth of No Ky	11.42.08	Shop Equipment					Exempt
OKI	Transit Auth of No Ky	11.42.20	Bldg & Facility Equip					Exempt
OKI	Transit Auth of No Ky	11.44.03	Renov. Adm facility		1			Exempt
OKI	Transit Auth of No Ky	11.93.02	Bus Shelters			L		Exempt
	Transpirate at No.	44.00.04	Internal Control			T	· · · · · · · · · · · · · · · · · · ·	T
OKI OKI	Transit Auth of No Ky Transit Auth of No Ky	44.23.01 11.7A.00	Planning Projects		+			Exempt
OKI	Transit Auth of No Ky	11.12.40	Capitalized Maintenance Assoc. Capital Maint.		 	 		Exempt
OKI	Transit Auth of No Ky	11.12.01	40' Diesel Buses	 	10	Ponlacement		Exempt
OKI	Transit Auth of No Ky	11.12.04	>30' Diesel Buses	-	5	Replacement Replacement	Yes Yes	Exempt
OKI	Transit Auth of No Ky	11.42.08	IT Software			Replacement	res	Exempt
OKI	Transit Auth of No Ky	11.42.09	Security Improvements	 	+			Exempt Exempt
OKI	Transit Auth of No Ky	11.42.07	IT Hardware	-	+	 	+	Exempt
OKI	Transit Auth of No Ky	11.42.06	Shop Equipment		 	 	+	Exempt
OKI	Transit Auth of No Ky	11.42.20	Bldg & Facility Equip	—	 	 	 	Exempt
OKI OKI	Transit Auth of No Ky	11.44.03	Renov. Adm facility	 	 	+	+	Exempt
OKI	Transit Auth of No Ky	11.93.02	Bus Shelters	 		1	-	Exempt

Туре	State FY	Fiscally Constrained	Federal Funding \$	Federal Funding Source	State Funding \$	State Funding Source	Local Funding \$	Local Funding Source	Total Project Cost \$
Planning	2006	Yes	\$40,000	5307	\$5,000		\$5,000	County Gen Fund	\$50,000
Capital	2006	Yes	\$48,000	5307	\$6,000		\$6,000	County Gen Fund	\$60,000
Capital	2006	Yes	\$48,000	5307	\$6,000	·	\$6,000	County Gen Fund	\$60,000
Capital	2006	Yes	\$458,309		\$57,289		\$57,289	County Gen Fund	\$572,886
Capital	2006	Yes	\$1,833,235		\$229,154	<u> </u>	\$229,154	County Gen Fund	\$2,291,544
Capital	2006	Yes	\$240,859		\$30,107		\$30,107	County Gen Fund	\$301,074
Capital	2006	Yes	\$49,259		\$6,157		\$6,157	County Gen Fund	\$61,574
Capital	2006	Yes	\$40,000	5307	\$5,000		\$5,000	County Gen Fund	\$50,000
Capital	2006	Yes	\$20,000	5307	\$2,500		\$2,500	County Gen Fund	\$25,000
Capital	2006	Yes	\$500,000	5307	\$0		\$125,000	County Gen Fund	\$625,000
Capital	2006	Yes	\$40,000	5307	\$5,000		\$5,000	County Gen Fund	\$50,000
Capital	2006	Yes	\$40,000	5307	\$5,000		\$5,000	County Gen Fund	\$50,000
Capital	2006	Yes	\$60,000	5307	\$7,500		\$7,500	County Gen Fund	\$75,000
Capital	2006	Yes	\$80,000	5307	\$10,000	<u> </u>	\$10,000	County Gen Fund	\$100,000
Capital	2006	Yes	\$28,800	5307	\$3,600		\$3,600	County Gen Fund	\$36,000
Capital	2006	Yes	\$107,000	CMAQ	\$0		\$25,750	County Gen Fund	\$133,750
Capital	2006	Yes	\$450,000	CMAQ	\$0		\$112,500	County Gen Fund	\$562,500
Capital	2006	Yes	\$844,800	CMAQ	\$0		\$211,200	TANK	\$1,056,000
Capital	2006	Yes	\$844,800	CMAQ	\$0		\$211,200		\$1,056,000
Planning	2007	Yes	\$40,000	5307	\$5,000		\$5,000		\$50,000
Capital	2007	Yes	\$48,000	5307	\$6,000		\$6,000		\$60,000
Capital	2007	Yes	\$48,000	5307	\$6,000		\$8,000		\$60,000
Capital	2007	Yes	\$2,360,290	5307	\$295,036		\$295,036		\$2,950,363
Capital	2007	Yes	\$240,859	5307	\$30,107		\$30,108		\$301,074
Capital	2007	No		5309 - Local Earmark	\$180,000		\$1,379,141		\$1,800,000
Capital	2007	Yes	\$49,259	5307	\$8,157		\$6,157		\$31,711
Capital	2007	Yes	\$40,000	5307	\$5,000		\$5,000		\$50,000
Capital	2007	Yes	\$20,000	5307	\$2,500		\$2,500		\$25,000
Capital	2007	Yes	\$40,000	5307	\$5,000		\$5,000		\$50,000
Capital	2007	Yes	\$40,000	5307	\$5,000		\$5,000		\$50,000
Capital	2007	Yes Yes	\$60,000	5307 5307	\$7,500		\$7,500		\$75,000
Capital Capital	2007	Yes .	\$80,000 \$28,800	5307	\$10,000 \$4,000		\$10,000 \$7,200		\$100,000 \$40,000
	1 2007		M						
Planning	2008	Yes	\$40,000	5307	\$5,000		\$5,000	County Gen Fund	\$50,000
Capital	2008	Yes	\$48,000	5307	\$6,000		\$6,000		\$60,000
Capital	2008	Yes	\$48,000	5307	\$6,000		\$6,000		
Capital	2008	Yes	\$2,431,099	5307	\$303,887		\$303,887		
Capital	2008	Yes	\$240,859	5307	\$31,011		\$38,236		\$310,100
Capital	2008	Yes	\$40,000	5307	\$5,000		\$5,000		
Capital	2008	Yes	\$20,000	5307	\$2,500		\$2,500		\$25,000
Capital	2008	Yes	\$40,000	5307	\$5,000		\$5,000		\$50,000
Capital	2008	Yes	\$40,000	5307	\$5,000		\$5,000		
Capital	2008	Yes	\$60,000	5307	\$7,500		\$7,500		
Capital	2008	Yes	\$80,000	5307	\$10,000		\$10,000		\$100,000
Capital	2008	Yes	\$28,800	5307	\$4,000	<u> </u>	\$7,200	County Gen Fund	\$40,000